SELPA 2800 Napa County SELPA

Fiscal Year

2023–24

LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2023–24 Local Plan Submission

INTENTIONALLY LEFT BLANK

Attachment I

| SELPA: | 2800 Napa County SELPA |
|--------|------------------------|
| | |

Fiscal Year: 2023-24

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, DO NOT DELETE the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank, NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

2023-24 CDE Local Plan Submission Attachment I-1 of 2

Attachment I

SELPA: 2800 Napa County SELPA

Fiscal Year: 2023-24

| Add or Delete Row | List | County Code xx | District Code xxxxx | School Code xxxxxxx | Charter Code (if applicable) xxxx | LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA) | Special Eduction Director First Name | Special Education Director Last Name | Phone (xxx) xxx-xxxx | Email | LEA Status |
|-------------------------|------|----------------------|---------------------------|---------------------------|--|---|---|---|----------------------|------------------------------------|---------------------|
| | 1 | 28 | 10280 | | | Napa County Office of Education | Ginny | Maiwald | 707-253-6808 | g.maiwald@napac oe.org | Previously Reported |
| | 2 | 28 | 66241 | | | Calistoga Joint Unified School District | Micheal | DeFrances co | 707-942-4703 | mdefrancesco@ca listogajusd.org | Previously Reported |
| | 3 | 28 | 66258 | | | Howell Mountain Elementary | Janet | Tufts | 707-965-2423 | jtufts@hmesd.org | Previously Reported |
| | 4 | 28 | 66266 | | | Napa Valley Unified School District | Terri Lynne | Ricetti | 707-259-8552 | tricetti@nvusd.org | Previously Reported |
| | 5 | 28 | 66282 | | | Pope Valley Union Elementary | Lucy | Edwards | 707-965-2402 | ledwards@pvk8.or g | Previously Reported |
| | 6 | 28 | 66290 | | | Saint Helena Unified School District | Chris | Heller | 707-967-2785 | cheller@sthelenau nified.org | Previously Reported |

Attachment II

SELPA: 2800 Napa County SELPA Fiscal Year: 2023-24

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

2023-24 CDE Local Plan Submission Attachment II-1 of 2

Attachment II

SELPA: 2800 Napa County SELPA

Fiscal Year: 2023-24

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

| List | LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA) | Assembly Bill (AB) 602 State Aid | AB 602 Property Tax | Federal IDEA Part C | Federal IDEA Part B | State Infant/ Toddler | State Mental Health | Federal Mental Health | Other Revenue | Subtotal |
|------|---|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|------------|
| 1 | Napa County Office of Education | 0 | 1,089,094 | 45,383 | 600,490 | 1,508,020 | 0 | 0 | | 3,242,987 |
| 2 | Calistoga Joint Unified School District | 0 | 720,965 | | 156,247 | 0 | 44,180 | 7,218 | 0 | 928,610 |
| 3 | Howell Mountain Elementary | 0 | 117,241 | | 4,398 | 0 | 0 | 0 | 0 | 121,639 |
| 4 | Napa Valley Unified School District | 987,619 | 12,906,063 | | 3,205,112 | 0 | 1,266,483 | 206,915 | 0 | 18,572,192 |
| 5 | Pope Valley Union Elementary | 0 | 50,441 | | 1,466 | 0 | 4,909 | 802 | 0 | 57,618 |
| 6 | Saint Helena Unified School District | 0 | 981,278 | | 242,121 | 0 | 58,906 | 9,624 | 0 | 1,291,929 |
| | Totals: | 987,619 | 15,865,082 | 45,383 | 4,209,834 | 1,508,020 | 1,374,478 | 224,559 | 0 | 24,214,975 |

2023-24 CDE Local Plan Submission Attachment II-2 of 2

Attachment III

SELPA: 2800 Napa County SELPA

| Fiscal | Year |
|--------|------|
| | |

2023-24

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

| | LEA Official Name | 1000 | 2000 | 3000 | 4000 | 5000 | 6000 | 7000 | |
|------|---|--------------------------|------------------------|----------------------|-----------|-------------------------|-------------------|------------------------------|------------|
| List | (District, Charter, COE, JPA, and SELPA) | Certificated Salaries | Classified Salaries | Employee Benefits | Supplies | Services and Operations | Capital Outlay | Other Outgo and Financing | Subtotal |
| 1 | Napa County Office of Education | 1,134,411 | 1,013,379 | 830,237 | 809,052 | 684,853 | 10,000 | 456,698 | 4,938,630 |
| 2 | Calistoga Joint Unified School District | 1,026,188 | 754,249 | 851,286 | 37,175 | 553,076 | 0 | 161,663 | 3,383,637 |
| 3 | Howell Mountain Elementary | 55,232 | 28,773 | 30,702 | 2,300 | 81,300 | 0 | 0 | 198,307 |
| 4 | Napa Valley Unified School District | 16,590,071 | 8,691,382 | 9,221,736 | 219,965 | 8,609,922 | 78,000 | 2,498,090 | 45,909,166 |
| 5 | Pope Valley Union Elementary | 25,608 | 9,937 | 26,415 | 130 | 24,966 | 0 | 0 | 87,056 |
| 6 | Saint Helena Unified School District | 1,726,120 | 857,048 | 1,245,210 | 51,953 | 539,722 | 0 | 0 | 4,420,053 |
| | Totals: | 20,557,630 | 11,354,768 | 12,205,586 | 1,120,575 | 10,493,839 | 88,000 | 3,116,451 | 58,936,849 |

Attachment IV

SELPA: 2800 Napa County SELPA

| | 1 | 1/ | |
|---|------|-------|--|
| - | 1000 | Year: | |
| | | | |

2023-24

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

| List | LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA) | Federal Revenue | Percent of Total Federal Revenue | State Revenue | Percent of Total State Revenue | Local Revenue | Total Federal and State Funding |
|------|---|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 1 | Napa County Office of Education | 645,873 | 14.42% | 2,597,114 | 13.16% | 1,695,643 | 3,242,987 |
| 2 | Calistoga Joint Unified School District | 163,465 | 3.65% | 765,145 | 3.88% | 2,455,027 | 928,610 |
| 3 | Howell Mountain Elementary | 4,398 | 0.10% | 117,241 | 0.59% | 76,668 | 121,639 |
| 4 | Napa Valley Unified School District | 3,412,027 | 76.17% | 15,160,165 | 76.82% | 27,336,974 | 18,572,192 |
| 5 | Pope Valley Union Elementary | 2,268 | 0.05% | 55,350 | 0.28% | 29,438 | 57,618 |
| 6 | Saint Helena Unified School District | 251,745 | 5.62% | 1,040,184 | 5.27% | 3,128,124 | 1,291,929 |
| | Totals: | 4,479,776 | 100.00% | 19,735,199 | 100.00% | 34,721,874 | 24,214,975 |

Attachment V

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|--------|---------------|-------|---|
| 5 | - | М | А |
| | | | |

A: 2800 Napa County SELPA

Fiscal Year: 2023-24

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

| List | LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA) | Total Projected Expenditures by LEA SAS in the Regular Classroom | Total Projected Expenditures by LEA for LI |
|------|---|--|---|
| 1 | Napa County Office of Education | 0 | 528,165 |
| 2 | Calistoga Joint Unified School District | 172,641 | 0 |
| 3 | Howell Mountain Elementary | 0 | 0 |
| 4 | Napa Valley Unified School District | 1,101,102 | 0 |
| 5 | Pope Valley Union Elementary | 19,379 | 0 |
| 6 | Saint Helena Unified School District | 10,000 | 0 |
| | Totals: | 1,303,122 | 528,165 |

Attachment VI—Specialized Academic Instruction (SAI)/Specially Designed Instruction (SDI) and Related Services

Enter all special education Services provided by the SELPA's LEA membership and location (site) where they are provided. If code 900 is selected, the specific special education service must be defined in Local Plan Section E: Annual Service Plan Libership, coefficiation, and provider qualifications for each identified service must be accordance with law (see the Local Plan Guidance Document for more information). Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education (CDE).

DATE: 5/10/23

FISCAL YEAR: 2023-24

SELPA NAME: 2800 Napa County SELPA

| | | | | For ea | ich LEA | school/s | te nam | e identif | fied in | Column | A, pla | oce an | x" in the | e corres | ponding | instruc | ctional a | ind/or re | elated s | service t | hat is p | rovided | by the | LEAS | hool sit | • | | | | | | | | | | | | | | |
|---------------------------------|---|------------------------------------|------------------------------------|--------|---------|----------|--------|-----------|---------|--------|--------|--------|-----------|----------|---------|---------|-----------|-----------|----------|-----------|----------|---------|--------|------|----------|---|-----|------|---|---|---|---|-----|------|-----|---------|---------|---------|----------|-------|
| CDE Official | | County/District/ School Code | Charter Number (Capplicable) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 00 |
| Local Educational Agency Name | School or Site Name | FOC 20032 2070000) | (1030) | 1 | | | | | | - | | - | 200 | 9,00 | | - | - | - | | | - | - | | | | - | | | - | - | - | | - | | 1 | - | _ | _ | | |
| Calistoga Joint Unified | Calistoga Elementary | 28662416026744 | | Y | | | 12 | | | | | Y Y | | | | | Y | | | | Y | | 8. | , | | | | | | | | | | 1138 | | | | | | |
| Calistoga Joint Unified | Calistoga Junior/Senior High | 28662412831758 | | Y | | | | | | | | Y Y | , | | | | Y | Y | | | | | | | | | | | | | | Y | Y | Υ | | _ | | | \vdash | |
| Calistoga Joint Unified | Lattice Educational Services | NAPACNP7089113 | | Y | | | | | | Y | | Y | 34 8 | | | , | | | | | | | | 100 | | | | AE . | | | | | | | | | | | | |
| Howell Mountain Elementary | Howell Mountain Elem | 28662586026751 | | Υ | | | | | | | | Y | | | | | | | | | - | | | | | | | | | _ | _ | | | | | | | | | |
| Howell Mountain Elementary | Pacific Union College Elementary | 28662906976203 | | Y | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | - | _ | | | |
| Napa County Office of Education | A Place of My Own - 6/17 | 28102800000000 | | | | | | | | _ | | Y | _ | - | | _ | _ | _ | | | _ | | | | _ | - | | | | - | _ | | | _ | | _ | \perp | _ | | |
| Napa County Office of Education | Browns Valley Preschool | 2866266BrownPS | | | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | 40 | | 4 | 4 | - | | |
| Napa County Office of Education | Calistoga Preschool - Full Day | 28102800116111 | | Υ | | | | _ | _ | _ | | Y | _ | _ | | | | | | | | _ | | | | - | | | | | - | | _ | - | | _ | _ | + | | |
| Napa County Office of Education | Calistoga Preschool AM | 28102800116111 | | Υ | | | Υ . | Y | | Y | 3 | Y | 14 | Y | | | | | | | Y | | | | | | | | | | | | | | | | 400 | | | |
| Napa County Office of Education | Calistoga Preschool PM | 28102800116111 | | Υ | | | | | | Υ | | Y | | | | | _ | _ | | | Y | | | | | - | | | | _ | | | | - | | | _ | - | \vdash | |
| Napa County Office of Education | CANV Kids - Myrtle (Community Action of N | 28102800000002 | | | | | | | | | | Y | | | | | | | | | | | | | | | 100 | 9 | | | | | | | | | | | | |
| Napa County Office of Education | Children's Cottage | 2866266ChildCo | | | | | | | _ | | | Y | | | | | | _ | | | | | | | | - | | | | | | | 100 | | | | _ | - | | with. |
| Napa County Office of Education | Connolly Ranch | 2810280conranc | | | | | | | | | | Y | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | |
| Napa County Office of Education | Dos Mundos Preschool AM | 28102800116111 | | Y | | | | | | | | Y | _ | _ | | | | | | | | 1 | | | | | | | | | | | | | | | | _ | | |
| Napa County Office of Education | Dos Mundos Preschool PM | 28102800116111 | | Y | | | | | | | | Y | | | | | | | | | | - | | | | 1 | | | | | | | | | | | | - | | -/- |
| Napa County Office of Education | Fuller Park - Head Start - AM | 28662660000002 | | | | | | _ | | _ | | Υ | _ | _ | | _ | _ | _ | | | | _ | | | | - | | | | _ | - | | | | | _ | | \perp | \vdash | _ |
| Napa County Office of Education | Giggles | 2810280giggles | | Υ | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Napa County Office of Education | Hearts and Hands Preschool | 2810280heartps | | | | | | | _ | | | Y | | | | | | | | | - | - | | | | | | | | | | | | _ | | | - | _ | \vdash | _ |
| Napa County Office of Education | Little Backpacks Preschool | 28102800000002 | | | | | | | | | | Y | | | | , | | | | | | | | | | | | | | | | | | | | | | | | 18 |
| Napa County Office of Education | Little Oak Nursery School | 28102800000002 | | Y | | | | | | | | Y | | | | | | _ | | | | | | | | | | | | | _ | | | | | | | _ | | 100 |
| Napa County Office of Education | Little Rascals | 2810280LittleR | | | | | | | | | | Y | | | | | | | | | | 8 | | | | | | | | | 1 | | | | | | | | | 8 |
| Napa County Office of Education | Mayacamas Head Start | 28102800000002 | | Y | | | | | | | | Y | | | | _ | | _ | | | \perp | | | | _ | | | | | | | | | | | | | | | _ |
| Napa County Office of Education | Menlo Head Start 1 - AM | 28102800000002 | | Y | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | No. | | | | | |
| Napa County Office of Education | Menlo Head Start 1 - Full Day | 28102800000002 | | Y | _ | | | | 1 | | | Y | | | | _ | | _ | | | _ | | | | | _ | | | | | | | | | | _ | | _ | \perp | |
| Napa County Office of Education | Menlo Head Start 4 | 28102800000002 | | | | | | | | 1 | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | - | | |
| Napa County Office of Education | Montessori/Sunrise | 28662667087042 | | | | | | | | _ | | Y | | | | | 1 | | | | _ | _ | | | | _ | | | | - | | | | | | | _ | + | | |
| Napa County Office of Education | Napa County Community School (Camille C | 28102802830099 | | Y | | | | | | | | Y | | | | | Y | Y | | | | | | | Y | | 1 | | 0 | | | | | Y | | | | | | |
| Napa County Office of Education | Napa County Special Education | 28102800116111 | | Y | | | Y | Y | | Y | | Y | Y | Y | | r | | - | | | Y | | | | Y | | Υ | | | | | | | | | | _ | | | |
| Napa County Office of Education | Napa Infant Program | 28102800116111 | | Y | Y | | Y | Y | | | | Y | | Y | | Y | | | | | Y | | | | Y | | Y | | | | | | | | | 1 | - | - | | |
| Napa County Office of Education | Napa Junction Preschool - Rm 1 AM | 28102800116111 | 200 | Y | | | | | | Y | | Y | | | | Y | | | | | Y | | | | | | | | | | | | | | | \perp | \perp | \perp | | _ |

| | | County/District/ | Charter | | | | | 4000 | 6.0 | | | | | | | | | WAY S | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------|---|-------------------|-------------------------|-----|-----|-------------|---|---------|-----|----|-----|-------|----|------|-----|-----|-------|-------|------|-----|-------|---|---|--------|-----|----|-----|------|---|----|-------|------|------|---------|-----|-----|----|-----|-----|---------|-----|
| CDE Official | | School Cade | Number (dapplicable) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 900 |
| Local Educational Agency Name | School or Site Name | (\$4,2453,030303) | (xxxx) | | 1 | П | | T | | | Т | 7 | + | 1 | П | т | 1 | | | | T | | | | T | | | - | T | | | | | 1 | | | - | 7 | | | |
| Napa County Office of Education | Napa Junction Preschool - Rm 1 PM | 28102800116111 | | Y | | in the last | | | 691 | | Y | | | | | | | | 100 | 200 | | | | 100 | | | | - | | | | | | | | 199 | | - | - | - | |
| Napa County Office of Education | Napa Junction Preschool - Rm 2 AM | 28102800116111 | | Y | | - | Y | | | | Y | | | Y | Y | | | | | | | | | | | | Y Y | - | | | | | | - | | | | | + | - | |
| Napa County Office of Education | Napa Junction Preschool - Rm 2 PM | 28102800116111 | | Υ | | | | | 1 | Y | Y | | | Y | Y | | | | | | Υ | | | 9 | | | | | | | | | | | | | | | | | |
| Napa County Office of Education | Napa Preschool Program - Full Day | 28102800116111 | | Y | | , | Y | \perp | 1 | Υ | Y | | Y | | Y | | | | | | | | | | | | | | | | | | | | | | | | _ | \perp | L |
| Napa County Office of Education | Napa Preschool Program AM | 28102800116111 | | Y | | 4 | Y | | | Y | Y | | Y | | Y | | | | | | Y | | | | | | | | | | | | | | | | | | | | |
| Napa County Office of Education | Napa Preschool Program PM | 28102800116111 | | Y | | 4 | Y | | | | Y | | | | Y | | | | | | | | | | | | | | | | | | | \perp | | | | | | | |
| Napa County Office of Education | Napa Preschool Program SLL AM | 28102800116111 | | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Napa County Office of Education | Napa Valley College Child Development Ce | 28662660116111 | | Y | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Napa County Office of Education | Napa Valley Nursery School | 2810280NVNurse | | | | | | | | | Y | | | | | | | | | | | | | | | 76 | | 8 | | | | | | | | | | | | | |
| Napa County Office of Education | Nature's Way Montessori | 2810280nawayps | | | | | | | | | Y | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Napa County Office of Education | Phillips State Preschool - Rm 1 AM | 28102800116111 | But S | | | | | | | | Y | | | | | | | | 8 | | | | | | | | | 3 50 | | 29 | 100 | 18 | 3 2 | | | | | 8 7 | | | |
| Napa County Office of Education | Phillips State Preschool - Rm 1 PM | 28102800116111 | | Y | | | | | | Y | Y | | | | Y | | | | | | Y | | | | | | | | | | | | | | | | | | | | |
| Napa County Office of Education | Phillips State Preschool - Rm 2 AM | 28102800116111 | 100 | Y | 20 | | | | | Y | V | | | | V | | | | | | Y | | | | | | | | | | | | | | | | 10 | | 3 | | |
| Napa County Office of Education | Presbylerian Day School | 28662660000002 | | Ü | | | | | Т | | | | | Т | T | | | | | | T | | | | Т | | | | | | | T | | | | | | T | | | |
| | | | 10 THE R. L. | | | | | | 100 | | | | | B | | | 4 950 | | | | 9 44 | | | 1 | | | | | | | 88 | | | | 100 | | | | | | |
| Napa County Office of Education | Shearer State Preschool - AM | 28102800116111 | | Y | | | | | | | 1 | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Napa County Office of Education | Shearer State Preschool - PM | 28102800116111 | | Y | | | | | | Y | Y | 18/18 | | 5 84 | Y | | 120 | | | | | | | Y | 100 | | | | | | 560 | | 11 0 | | | 199 | | | | | |
| Napa County Office of Education | St John's Lutheran | 28662660000002 | | | | | | | - | | Y | | - | | 500 | | | | 0.00 | | - | | - | + | - | | | - | - | | | - | | + | | | | + | + | - | |
| Napa County Office of Education | St Helena Co-Operative Nursery School | 2810280StHCoop | | 200 | 100 | | | | | | Y | | | | | | 2 21 | | | | 0 100 | | | | | 50 | | | | | | | | | 100 | | | | | | |
| Napa County Office of Education | Sun and Stars Montessori - St Helena | 2866290monfcsh | | | | | | | | | Y | | | + | | | | | | | | | - | | - | | | | | | | | | | | | | - | + | | |
| Napa County Office of Education | Sunrise Montessori | 2866266SunMont | | | | | | | | | Y | | | | | 100 | | | | | | | | m (200 | | | | | - | | STORE | 20.0 | | + | | | | + | + | \perp | |
| Napa County Office of Education | Veritas Christian Academy | 28662660000002 | | | | | | - | - | | Y | | | | 200 | | | | | | | | | | | | | | | | | - | | - | | | | + | + | | |
| Napa County Office of Education | Vineyard Crossing Head Start 1 - AM | 28102800000002 | | | _ | | | | | | Y | | | | | | _ | | | | | | | | | | | | | | | | - | | | | | _ | _ | | |
| Napa County Office of Education | Vineyard Crossing Head Start 2 - AM | 28102800000002 | | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - 3 |
| Napa County Office of Education | Westwood Head Start - AM | 2866266WwdHSAM | | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | | | |
| Napa County Office of Education | Yellow Brick Road Preschool - First Street | 2810280YelBrFi | | | | | | | | | Y | | | 1 12 | | | | | 89 | | | | | | | | | 1 | | | | | | | | | | | 100 | | |
| Napa County Office of Education | Yellow Brick Road Preschool - Spring Street | 2810280YellowB | | | | , | Y | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Napa County Office of Education | Young World of Learning | 2810280YoungWo | | | | 76 | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8 | | |
| Napa Valley Unified | Alta Heights | 28662666026769 | | Y | | | | | | | Y | | | | Y | | Y | | | | | | | Y | | | | | | | | | | | | | | | | | |
| Napa Valley Unified | American Canyon High | 28662660121087 | | Y | | | | | | Y | Y | Y | | | Y | | Y | Y | | | Y | | | Y | | | Y | | | | | | Y | Y | Y | | | | | | |
| Napa Valley Unified | American Canyon High - Transition | 28662660121087 | | Y | | | | | | Y | Y | | | | Y | | | | | | Y | | | | | | | | | | | | Y | | Y | | | | | | |
| Napa Valley Unified | American Canyon Middle | 28662666115240 | | Y | | | | | | Y | Y | Y | | Y | Y | | Y | Y | | | Y | | | Y | | | , | a fi | | | | | | | | | | | | | |
| Napa Valley Unified | American Christian Academy | 28662660000002 | | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Napa Valley Unified | Axis Alternative (ADAPT) | 28662662830016 | | Y | | | | | | | Y | | 9 | | | | | Y | | | | | | Y | | | | | | | | | Y | | Y | | | | | | |
| Napa Valley Unified | Bel Aire | 28662666026777 | | Y | | | | | | | Y | | | | Y | | | Y | Y | Y | | | | | | | | | | | | | | | | | | | | | |
| Napa Valley Unified | Blue Oak | 28662666202287 | | Y | | | | | | | Y | | 18 | | | | Y | | | | | | 2 | | | | | | | | | | 1 | | | | | | | | |
| | Browns Valley | 28662666026785 | | v | | \Box | | | T | v | , | v | | T | l, | | Ť | v | | | v | | | _ | | | | | | | | | | | | | | | | | |
| Napa Valley Unified | Torowns valley | 120002000020700 | 1 | 11 | | | | | _ | 14 | -17 | 14 | | | 17 | | | 10 | | | Li | - | | 1, | _ | - | | | _ | - | | | | _ | _ | | | | | | ш |

| | | County/District School | Charter Number | | 2 222 | 220 2 | 10 251 | 240 | 270 10 | 10 350 | 415 | 175 4 | 16 426 | | E0 46 | 50 510 | E46 61 | on 636 | £30 (| C16 - E40 | 4.1K | 610 7 | 10 715 | 720 | 795 73 | 0 735 | 740 7 | 45 750 | 755 2 | £0 82 | 0 830 | 840 | A50 85 | 5 860 | 865 8 | 70 E90 | 900 |
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| CDE Official Local Educational Agency Name | School or Site Name | School Code | | | | 230 2 | | | | -0 330 | | | | | | | ,,,,,,, | | | | | | | | | | | | | | | | | | | | |
| Napa Valley Unified | Calvary Baptist Christian Academy | 28102806130058 | | Y | | | | | | | Y | | | | 100 | | | | | | | | | 18 | | 1 27 | | | | | | | | | | | |
| Napa Valley Unified | Canyon Oaks | 28662660109140 | | Y | | | | | Y | | Y | | Y | 1 | , | Y | | | | , | | Y | | | | | | | | _ | | | | | | | |
| Napa Valley Unified | Cypress | NAPACNP0115493 | | Y | | | | | Y | | Y | Y | | , | , | | Y | | | , | | | | | | | | VI B | | Y | | Y | AU S | | | | |
| Napa Valley Unified | Donaldson Way | 28662666026827 | | Y | | | | | Y | | Υ | | | , | , | Y | Y | | | Y | | Y | | | | 1 | | | | | | | | | | | |
| Napa Valley Unified | Home Instruction - NVUSD | 2866266HmNVUSD | | Y | 181 | | | | | | Y | | | | | | | | | | 188 | | | | , | | | | | Y | 1 | Υ | | | - | | |
| Napa Valley Unified | Home Schooling - NVUSD | 2866266hmschnv | | Y | | | _ | | | - | Υ | | | | | | | | | | | | | | | | | - | | | - | | 1000 | | | | |
| Napa Valley Unified | Independent Studies - NVUSD | 28662660101964 | | Y | | | | | Y | | Y | Y | | , | | | Y | | | r | | Y | | | r | 9.50 | | | | Y | Y | Y | | 1 | | | |
| Napa Valley Unified | Justin Siena High | 28662660000002 | | Y | | | | | | - | Υ | | _ | | _ | | | | | | | | _ | | | | | | \vdash | - | | | - | _ | | | |
| Napa Valley Unified | Kolbe Academy | 28662666912216 | | Y | 100 | | | | | | Y | | | | | | | | | | 100 | | | | | | | | | | | | - | - | | | |
| Napa Valley Unified | McPherson | 28662666026850 | | Y | | | | e same | | | Υ | 0.0 | 000 est | | 4 | Υ | | | | Y | | Y | | | | | | | | | | | | | | | |
| Napa Valley Unified | Napa Christian | 28662660000002 | | Y | | | | | No. | | Y | | | | | | | 11 4 | 1-7 | | | 2 | | | 12 | | | | | | - | | | | - | 200 | No. |
| Napa Valley Unified | Napa High | 28662662835601 | | Y | | Carrier III | 100 | li sidos | Y | | Y. | Υ | 39 30 | Y 1 | - | Y | Y | | | Y | | Y | 1001 374 | 520 | Y | N I SIGN | | | 1000 | Y | Y | Y | 1200 | 4 89 | | | 1000 |
| Napa Valley Unified | Napa Junction | 28662666026876 | Bearing | Y | | | | 515 | Y | | Y | Y | 3 | - | - | Υ | | 9 5 | | Y | 100 | Y | | | Y | 9 %3 | - 1 | | | | - | 100 | 500 | - | - | | |
| Napa Valley Unified | New Technology | 28662662830115 | | Υ | | 2000 | DE 100 | 1000 | 200 | | Υ | 1000 | | | 1000 | | Y | C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Y | - | 1029 | Y | 56 20 | 2 300 | 62 (5 | in the | | 100 | | Y | - | Y | 950 | | | | |
| Napa Valley Unified | Northwood | 28662666026892 | | Y | | | | | Y | | Y | YY | Y | YY | - | | Y | | | Y | | Y | | | Y | | | - | | - | | | 58 3 | | | - | |
| Napa Valley Unified | NVLA | 28662666026983 | | Y | | | | - | Y | | Y | | Y | - | | | Y | | | 1000000 | 1 1276 | Y | 100 | | Y | es con | | | | | 13 12 | 100 | | | | | |
| Napa Valley Unified | Phillips | 28662666026900 | | Y | 9 8 | | | | 70-10 | | Y | | | 1 | - | Y | | | H | Y | | Y | | | - | 2 00 | | - | | - | | | | | | | |
| Napa Valley Unified | Provo Canyon School of UHS Inc - Springs | IIINAPACNP0119065 | | Y | 1 | | | | E 10 | | | 1000 | | | | Y | YY | | | H. S. | Y | 1000 | 900 | 1 100 | 1500 | 11 100 | | | | Y | | Y | | 8 20 | | | |
| Napa Valley Unified | Pueblo Vista | 28662666026918 | | Y | | CHARLE A | - | 900 | 15 | | Y | | | 1 | - | | Y | | | Υ. | - | | | | - | | | | | | | | 828 /2 | S LIE | | | |
| Napa Valley Unified | Redwood | 28662666058788 | | Y | es des | | | N SUG | Y | | Y | Y | | | 4 | Y | Y | 72 Bbi | 1533 | Y | 1000 | Y | | 1 201 | YY | | X238. | 100 | 100 | | | 1002 | 030 | 0 00 | | | |
| Napa Valley Unified | Shearer | 28662666026934 | | Y | | | - | | | | Y | Y | 0,100 | | 1 | | Y | 80 | Y | 1206 128 | | Here I | | | Y | 1 | | | | | | 100 | 200 | - | | - | |
| Napa Valley Unified | Sierra School of Solano County | NAPACNP6204887 | | Y | | | | | 200 | | Y | | | | | | Y | | 755 | Y | | | 88 | | | | | | | 22 10 | | | 100 | | | | 100 |
| Napa Valley Unified | Silverado | 28662666058796 | | Y | | | | 3 575 | Y | | Y | Y | | | - | Y | Y | | | YY | | Y | | | | + | | | | | | | | - | | | |
| Napa Valley Unified | Snow | 28662666026942 | | Y | | | | | Y | | Y | Y | 9192 | | 1 | | Y | 13 130 | | Y | | | | | | | | 118 | | | | | 100 | | | | 100 |
| Napa Valley Unified | Spectrum Center - Solano Campus | 28662906201842 | | Y | | | - | | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | |
| Napa Valley Unified | Spectrum Center, Inc Solano Campus | NAPACNP6201842 | | Y | | 10000 | 198 | | Y | | Y | | | | Y | Y | Y | O E | | 111111 | | | | | 910 | | | | | Y | Y | Y | | | | Y | |
| Napa Valley Unified | St John's Lutheran | 28662660000002 | | Y | | | | - | 200 | | Y | 2000 | | | Y | | | - | | | | Y | | | | | | | | | | | | | | | |
| Napa Valley Unified | St Apollinaris | 28662660000002 | 100 | Y | 0.19 | | | 8 8 8 | | | Y | | 98 99 | | 200 | 60 800 | 500 | | | MA | | | 83 8 | 1000 | | | | | | | | 124 | | 100 | | | |
| Napa Valley Unified | St John's the Baptist Catholic | 28662660000002 | | Y | | | | 9-31 | 2000 | | Y | | | | | | | | | | | | | | | | | 1 | | | | | | | | | |
| Napa Valley Unified | Sundse Montessori | 2866266SunMont | JANE LYNE | J | #1 Pi | | | | JE I | | Y | | | | 201 | | 100 | N to | | | | | | 1 333 | | 1 | | | | V. | 1 | | | | | | |
| Napa Valley Unified | The Presentation School | 28662667094725 | | Y | | | | | | | V | _ | | | | v | | | v | , | 1 | J | | | , , | | | | | | | | | | | | |
| Napa Valley Unified | Unidos Middle | 28662666113302 | E 78 E 5 1/2 | Y | | | | | Y | | Y | 1 | | | | Y | | | 7 | | | Y | | 1 03 | Y | | | 19 | | U | 3 7 | v | | | | | |
| Napa Valley Unified | Valley Oak | 28662662830149 | | y | | | | | | | y . | | | | | 1 | , | | | | 1 | | | | , | | | | | J | v | v | | | | · | |
| Napa Valley Unified | Valley Oak - Transition | 28662662835601 | exercisit | Y | i iy | | | | Y | | 1 | | | | | | | | | | | | | | | | | | | V | | v | | | | | |
| Napa Valley Unified | Valley Oak at American Canyon | 28662660128314 | | y . | | | | | - | | J | | | | | | | | | | | | | | | | | | | 1 | | , | | | | | |
| Napa Valley Unified | Veritas Christian Academy | 28662660000002 | | IA | | | | | | | T. | | | | | | \perp | | \perp | _ | | | | | | | | | | | _ | 1 | | | | | - |

| CDE Official Local Educational Agency Name | School or Site Name | County/District/ School Code | Charte Number (d'applica | | 210 | 220 | 230 24 | 40 25 | 0 260 | 270 | 340 3 | 50 41 | 5 425 | 435 | 436 4 | 45 450 | 460 | 510 5 | 15 52 | 525 | 530 53 | 5 540 | 545 (| 510 71 | 0 715 | 720 | 725 7 | 30 73 | 740 | 745 75 | 0 755 | 760 8 | 320 83 | 0 840 | 850 E | 355 BG | 0 865 | 870 | 890 |
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| lapa Valley Unified | Vichy | 28662666026967 | 1531 | V | T | | | | T | | V | V | T | | | V | | | | П | I. | | | П | | П | | Т | П | Т | | | | T | П | | Т | Т | |
| lapa Valley Unified | Vintage High | 28662662830016 | | | | | | | | | v . | · | v | | | , | | , , | v | | v v | V | | _ | | | , | | | | | | , | v | | | | | |
| apa Valley Unified | West Park | 28662666026975 | | V | | | 000 | | | | Ü | v | Ü | | | Ų | | , , | Ü | | , , | | | , | | | | | | | | ď | 0 | 1 | | | | | |
| apa Valley Unified | West River Academy | 28662666134720 | | v | | | | | | | | v | 1 | | | , | | | 1 | | , | | | - | | | | | | | | | | | | | | | |
| apa Valley Unified | Willow Elementary | 28662660137992 | | v | | | | | | | v | v | v | | , | · | | , | | | v | | | v | | | , , | | | | | | 10 10 | | | | 18 | | |
| Pope Valley Union | Pope Valley Elementary | 28662826027015 | | v | | | | | | | | Y | Ť | | | Y | | | | | | | | v | | | i i | | | | | | | | | | | | |
| t Helena Unified | | NAPACNP6130165 | | Y | | 7.4 | | | | 181 | | | j R | | | Y | | | | | Y | | | | | | | | | | | | 18 19 | | | | | | P |
| t Helena Unified | ICL Academy | 28662906150239 | | Y | | П | | | | | | | | | | | | | | | | | | | | | | | | | \Box | | | | | | | | |
| Helena Unified | Lindamood-Bell Academy - Marin Learning | London Confederation | | Y | | | | | | | | | | | | | | | | | | 1 123 | | | | | | | | | | | A 19 | | | | | | 8 |
| t Helena Unified | Pacific Union College Preparatory | 28662906936819 | | Y | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | Г |
| it Helena Unified | Robert Louis Stevenson | 28662906027031 | | Y | | | | | | | | Y | Y | | | Y | | | | | | | | | | | Y Y | | | | | , | , | Y | | | | | N |
| t Helena Unified | Spectrum Center - Solano Campus | 28662906201842 | | Y | | | | | | | | Y | | | | Y | | | | | | | | | | | | | | | | | Y | | | | | | Y |
| t Helena Unified | St Helena Elementary | 28662906027049 | | Y | | | | | | | | Y | | | | Y | | Y | | | | | | | | | | | | | | | S N | | | | | | |
| St Helena Unified | St Helena High | 28662902837102 | | Y | | | | | | | | Y | Y | Υ , | Y | Υ | | Y | | | | | | | | | Y | | | | | У | | Y | | | | | Y |
| St Helena Unified | St Helena Primary | 28662906117964 | | Y | | | | | | | | Y | | | | Y | | | | | | | | 1 | | 719 | | | | | | | | | | | 1 | | |
| t Helena Unified | St. Helena Montessori | 28662906956833 | | Y | | | | | | | | Y | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Stone Bridge | Stone Bridge School | 01086050108605 | | Y | | | | | | | Y | Y | Y | | | Y | | Y | | | | | | Y | | | | | | | | | 3 | | | | | | |
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| SELPA: 2800 Napa County SELPA | Fiscal Year: | 2023–2 |
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Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

| LEA Name | Add or Delete Row | LEA Status | Impacted SELPA Name | Impacted District, Charter, or School Name | Initiating SELPA Notification Date | SELPA Governing Board Notification Date | COE Notification Date | CDE Notification Date | Agreed Upon Effective Fiscal Year |
|---|-------------------------|-----------------|------------------------|---|---|---|-----------------------------|-----------------------------|--|
| Napa County Office of Education | | Delete This Row | | TOTAL STATEMENT | | | | | |
| Calistoga Joint Unified School District | | Delete This Row | | MAG | | | | | |
| Howell Mountain Elementary | | Delete This Row | | | | | | | |
| Napa Valley Unified School District | | Delete This Row | | | | | | | |
| Pope Valley Union Elementary | | Delete This Row | | BU | | | | | |
| Saint Helena Unified School District | | Delete This Row | | | | | | | |

Attachment VII-1 of 1