SELPA

2800 Napa County SELPA

Fiscal Year

2024-25

LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I

SELPA: 2800 Napa County SELPA

Fiscal Year: 2024-25

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I-1 of 2 CDE Local Plan Annual Submission

Attachment I

SELPA: 2800 Napa County SELPA

Fiscal Year: 2024-25

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	28	10280			Napa County Office of Education	Kelsey	Petitehom me	707-253-6808	kpetithomme@nap acoe.org	Previously Reported
	2	28	66241			Calistoga Joint Unified School District	Michael	DeFrances co	707-942-4703	mdefrancesco@ca listogajusd.org	Previously Reported
	3	28	66258			Howell Mountain Elementar	Janet	Tufts	707-965-2423	jtufts@hmesd.org	Previously Reported
	4	28	66266			Napa Valley Unified School District	Terri Lynne	Ricetti	707-259-8552	tricetti@nvusd.org	Previously Reported
	5	28	66282			Pope Valley Union Elementary	Kim	Kern	707-945-2402	kkern@pvk8.org	Previously Reported
	6	28	66290			Saint Helena Unified School District	Veronica	Miranda	707-967-2708	vmiranda@sthelen aunified.org	Previously Reported

CDE Local Plan Annual Submission Attachment I-2 of 2

Attachment II

SELDV.	2800 Napa County SELPA
SELPA:	2800 Napa County SELPA

Fiscal Year: 2024-25

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

CDE Local Plan Annual Submission

Attachment II-1 of 2

Attachment II

2800 Napa County SELPA SELPA:

Fiscal Year: 2024-25

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Napa County Office of Education	0	1,110,653	45,383	161,366	1,602,631	0	0	0	2,920,033
2	Calistoga Joint Unified School District	0	674,275	0	191,698	0	0	0	0	865,973
3	Howell Mountain Elementar	0	133,373	0	3,376	0	0	0	0	136,749
4	Napa Valley Unified School District	1,015,279	12,639,018	0	3,994,568	0	0	0	0	17,648,865
5	Pope Valley Union Elementary	0	51,818	0	0	0	0	0	0	51,818
6	Saint Helena Unified School District	0	986,365	0	290,151	0	0	0	0	1,276,516
	Totals:	1,015,279	15,595,502	45,383	4,641,159	1,602,631	0	0	0	22,899,954

CDE Local Plan Annual Submission Attachment II-2 of 2 Attachment III

SELPA:	2800 Napa County SELPA

Fiscal Year: 2024-25

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

	LEA Official Name	1000	2000	3000	4000	5000	6000	7000	
List	(District, Charter, COE, JPA, <i>and</i> SELPA)	Certificated Salaries	Classified Salaries	Employee Benefits	Supplies	Services and Operations	Capital Outlay	Other Outgo and Financing	Subtotal
1	Napa County Office of Education	1,079,940	721,692	702,671	508,449	752,963	344,700	366,595	4,477,010
2	Calistoga Joint Unified School District	1,167,872	818,220	889,911	16,750	691,198	100,000	138,489	3,822,440
3	Howell Mountain Elementar	57,937	51,883	44,054	7,300	58,327	0	0	219,501
4	Napa Valley Unified School District	19,562,901	9,506,597	10,876,099	210,220	5,336,030	0	2,332,878	47,824,725
5	Pope Valley Union Elementary	0	47,130	40,860	130	37,750	0	0	125,870
6	Saint Helena Unified School District	1,896,824	865,785	1,313,461	46,985	719,892	0	0	4,842,947
	Totals:	23,765,474	12,011,307	13,867,056	789,834	7,596,160	444,700	2,837,962	61,312,493

Attachment III-1 of 1 CDE Local Plan Annual Submission

Attachment IV

SELPA: 2800 Napa County SELPA

Fiscal Year: 2024-25

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Napa County Office of Education	206,749	4.41%	2,713,284	14.90%	1,556,977	2,920,033
2	Calistoga Joint Unified School District	191,698	4.09%	674,275	3.70%	2,956,467	865,973
3	Howell Mountain Elementar	3,376	0.07%	133,373	0.73%	82,751	136,749
4	Napa Valley Unified School District	3,994,568	85.23%	13,654,297	74.97%	30,175,860	17,648,865
5	Pope Valley Union Elementary	0	0.00%	51,818	0.28%	74,052	51,818
6	Saint Helena Unified School District	290,151	6.19%	986,365	5.42%	3,566,432	1,276,516
	Totals:	4,686,542	100.00%	18,213,412	100.00%	38,412,539	22,899,954

Attachment IV-1 of 1 CDE Local Plan Annual Submission

Attachment V

CEI DV-	2800 Napa County SELPA
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Fiscal Year: 2024-25

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Napa County Office of Education	0	536,413
2	Calistoga Joint Unified School District	231,527	0
3	Howell Mountain Elementar	32,654	0
4	Napa Valley Unified School District	215,755	0
5	Pope Valley Union Elementary	20,847	0
6	Saint Helena Unified School District	16,440	0
	Totals:	517,223	536,413

Attachment V-1 of 1 CDE Local Plan Annual Submission

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2024-25

Attachment VI - Specialized Academic Instruction and Related Services

If code 900 is selected, the specific service must be defined in Local Plan Section E: Annual Service Plan. Licensing, Date: 03/27/2024 certification, and provider qualifications to provide each identified service must be in accordance with law. Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Fiscal Year: 2024-25 Department of Education(CDE).

SELPA Name: 2800 Napa County SELPA

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CDE Official			(If applicable)	Speci	ial Edu	cation !	Service	e																														
Local Educational Agency Name	School or Site Name	(xx-xxxxx-xxxxxxx)		330	210 2	20 230	240	250 2	60 27	70 340	350	415 425	5 435	436 44	5 450	460	510 51	5 520	525 53	30 535	540 54	45 610	0 710	715 72	0 725 7	30 73	5 740	745 7	750 7	55 760	820	830 8	40 85	855	860 8	65 870	890	900
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	Sierra School of Solano County	NAPACNP6204887		Υ				Υ				Y	Υ														4	
	Silverado	28662666058796		Υ			Υ	Y Y			Υ	Y	Υ		Υ	Υ	Υ	Υ									4	
Napa Valley Unified	Snow	28662666026942		Υ			Υ	Y Y			Υ					Υ												
Napa Valley Unified	Spectrum Center - Solano Campus	28662906201842		Υ			Υ	Υ			Υ	Y											Υ		Υ			
Napa Valley Unified	St John's Lutheran	28662660000002		Υ				Υ																				
	St Apollinaris	28662660000002		Υ				Υ																				
Napa Valley Unified	St. Vincent Ferrer Preschool Daycare	2810280StVinPS						Υ																				
Napa Valley Unified	Sunrise Montessori	2866266SunMont		Υ				Υ																				
Napa Valley Unified	The Presentation School	28662667094725		Υ																								
Napa Valley Unified	Unidos Middle	28662666113302		Υ			Υ	Y Y			Υ	Υ	Υ		Υ	Υ		Υ		Υ	/							
Napa Valley Unified	Valley Oak	28662662830149		Υ				Υ				Υ	Υ										Υ		Υ			
Napa Valley Unified	Valley Oak - Transition	28662662835601		Υ			Υ	Υ			Υ					Υ							Υ		Υ			
Napa Valley Unified	Veritas Christian Academy	2866266firstcr		Υ				Υ																				
Napa Valley Unified	Vichy	28662666026967		Υ				Υ			Υ	Υ	Υ			Υ												
Napa Valley Unified	Vineyard Crossing Head Start 1 - AM	28102800000002						Υ																				
Napa Valley Unified	Vineyard Crossing Head Start 2 - AM	28102800000002						Υ																				
Napa Valley Unified	Vintage High	28662662830016		Υ			Υ	ΥY			Υ	Y	Υ	Υ	Υ	Υ	Υ	Υ		Υ			Υ	Υ	Υ			
Napa Valley Unified	West Park	28662666026975		Υ				ΥY			Υ	Y	Υ		Υ	Υ		Υ										
Napa Valley Unified	West River Academy	28662666134720		Υ				Υ																				
Napa Valley Unified	Westwood Head Start - AM	2866266WwdHSAM						Υ																				
Napa Valley Unified	Willow Elementary	28662660137992		Υ			Υ	ΥY		Υ	Υ		Υ			Υ		Υ		Y	′							
Napa Valley Unified	Wine Country Day Preschool - Napa	2810280WiCNapa						Υ																				
Napa Valley Unified	Yellow Brick Road Preschool - First St	2810280YelBrFi						Υ																				
Pope Valley Union	Pope Valley Elementary	28662826027015		Υ				Υ			Υ		Υ					Υ										
St Helena Unified	Greenacre Homes and School	NAPACNP6906002		Υ							Υ	Y	Υ			Υ												
St Helena Unified	ICL Academy	28662906150239		Υ																								
St Helena Unified	Pacific Union College Preparatory	28662906936819		Υ				Υ															Υ		Υ			
St Helena Unified	Robert Louis Stevenson	28662906027031		Υ				Y Y			Υ	Υ						Υ	Υ	Υ	/							
St Helena Unified	Spectrum Center - Solano Campus	28662906201842	_	Υ				Υ			Υ			П										Υ			\	1
St Helena Unified	St Helena Elementary	28662906027049	_	Υ				Υ			Υ	Υ		П														
St Helena Unified	St Helena High	28662902837102		Υ				Υ	Υ	Υ	Υ	Y		П				Υ		Υ			Υ		Υ)	1
St Helena Unified	St Helena Opportunities Program	28662900142216		Υ				Υ	Υ	Υ	Υ			П									Υ		Υ)	1
St Helena Unified	St Helena Primary	28662906117964		Υ				Υ			Υ			П		Υ		Υ										
Stone Bridge	Stone Bridge School	01086050108605		Υ			Υ	ΥY			Υ		Υ	П	Υ			Υ										

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SELPA: 2800 Napa County SELPA	Fiscal Year:	2024-25
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Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Napa County Office of Education		Delete This Row							
Calistoga Joint Unified School District		Delete This Row		MOT					
Howell Mountain Elementar		Delete This Row							
Napa Valley Unified School District		Delete This Row		BII					
Pope Valley Union Elementary		Delete This Row	DIK	БU					
Saint Helena Unified School District		Delete This Row							

CDE Local Plan Annual Submission

Attachment VII-1 of 1